

WATERTOWN SCHOOL DISTRICT 14-4
BUDGET WORK SESSION
Monday, April 15, 2019
5:30 PM
Superintendent's Office

1. Call meeting to order
 - 1.1. Pledge of Allegiance*
2. Consent Agenda
 - 2.1. Roll Call*
 - 2.2. Conflict of Interest*
 - 2.3. Review/Approve Agenda*
3. Discussion Items
 - 3.1 Public Input on Agenda/Non-agenda Items*
4. Discussion of K-12 Budgets and Support Information
 - 4.1. K-12 Enrollment Projections*
 - 4.2. Curriculum, Staff Development and Summer Programs*
 - 4.3. Nutrition Services*
 - 4.4. Other Enterprise Funds*
 - 3.5. Self-funded Insurance*
 - 4.6. Pension Fund*
 - 4.7. Capital Outlay Fund*
 - 4.8. Review Property Tax and State Aid Information*
 - 4.9. Special Education Fund*
 - 4.10. General Fund*
5. Consider Adjustment to the 2018-19 School Calendar
6. Executive Session pursuant to SDCL 1-25-2(4) - Negotiations
7. Consider salary and language modifications to the District's Master Contracts as negotiated for 2019-20.
8. Adjournment